

PROFORMA- I
PROGRESS REPORT
IMPLEMENTATION OF SCSP FOR 2021-22 PROGRESS UPTO THE MONTH OF March-2022

(Rs. in Crores)

Sl. No.	Name of the Scheme (Head of Account wise)	Budget Estimates	Revised Estimates	Release	Expen diture	% for Budget Estimates	% for RE. Budget Estimates	% for Releases	Physical Targets		Remarks
									Target	Achievement	
I. WOMEN AND CHILD DEVELOPMENT											
State Sector Schemes											
1	Bhagya Lakshmi 2235-02-102-0-25	13.23	22.23	22.23	22.23	168.03	100.00	100.00	44100	74100	2021-22ನೇ ಸಾಲಿನ ಫಲಾನುಭವಿಗಳಿಗೆ ಸೌಲಭ್ಯ ಒದಗಿಸಲು ರೂ.9.00 ಕೋಟಿಗಳನ್ನು ಪುನರ್ವಿನಿಯೋಗದ ಮೂಲಕ ಹೆಚ್ಚುವರಿಯಾಗಿ ಅನುದಾನವನ್ನು ಒದಗಿಸಿಕೊಳ್ಳಲಾಗಿದೆ.
2	Stree Shakthi 2235-02-103-0-41	0.41	0.41	0.41	0.41	100.00	100.00	100.00	820	815	Rs. 41.00 lakhs released to the districts for revolving fund to SC Groups Rs.40.75 amount drawn and Rs.0.25 lakhs not drwan in the Districts
3	Pradhana Mantri Maatru Vandana Yojane 2235-02-103-0-61	7.00	7.00	30.13	21.78	311.14	311.14	72.29	14000	53994	1) GOI has released budget on 16th March 2022 and it is credited to ESCROW bank Account on 23rd March 2022. 2) Due to financial year end PFMS portal was not working properly for transfer amount to beneficiary. (PFMS Error is: "PFMS is experiencing heavy load, try again after some times") 3) 3rd April 2022 portal issue was rectified and department has transferred maternity benefit to beneficiary.
4	New Pension System for Anganawadi Workers 2235-60-103-0-01	0.43	0.43	0.43	0.43	100.00	100.00	100.00	2829	2829	
5	Anganawadi Buildings (SDP) 4235-02-102-0-02	8.33	8.33	8.33	8.33	100.00	100.00	100.00	167	154	
6	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 4235-02-102-0-05	0.20	0.20	0.20	0.20	100.00	100.00	100.00	4	4	
7	National Mission for Empowerment of Women-NMEW 2235-02-103-0-33	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-	-	
8	CSS-State Share-Pradhana Mantri Maatru Vandana Yojane 2235-02-103-0-68	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-	-	
State Sector Total		29.60	38.62	61.73	53.38	180.34	138.22	86.47			
District Sector Schemes											
1	Pre - School Children feeding Programme (SNP) 2235-00-101-0-61	437.83	437.83	420.81	420.81	96.11	96.11	100.00	1022203	1055591	Proposal has been sent to Govt. to surrender the an amount of Rs. 17.02 crores under SCSP. But FD rejected the surrender proposal, will not considered surrender proposal in the month of March.
District Sector Total		437.83	437.83	420.81	420.81	96.11	96.11	100.00			
Total of Women and Child Development (I)		467.43	476.45	482.54	474.19	101.45	99.53	98.27			

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II. Integrated Child Protection Society											
State Sector Schemes											
1	Special Care Centre for Children 2235-02-102-0-33-101	5.21	5.21	5.21	5.21	100.00	100.00	100.00	3804	3804	
Total of ICPS (II)		5.21	5.21	5.21	5.21	100.00	100.00	100.00			
III. Schemes of Women Development Corporation											
State Sector Schemes											
1	Chetana 2235-01-202-3-01	2.60	2.60	2.60	2.60	100.00	100.00	100.00	536	536	
2	Unspent SCSP-TSP Amount as per the SCSP-TSP Act-2013 2235-02-001-0-11	10.67	10.67	10.67	10.67	100.00	100.00	100.00	159	159	
3	Training Programme for Women Entrepreneurs Through Women's Development Coporation 2235-02-103-0-16	0.05	0.05	0.05	0.05	100.00	100.00	100.00	31	31	
4	Udyogini WDC 2235-02-103-0-38	2.00	2.00	2.00	2.00	100.00	100.00	100.00	132	132	
5	Pension to Devadasis 2235-02-103-0-53	54.36	54.36	54.36	54.36	100.00	100.00	100.00	30200	29320	
Total of WDC (III)		69.68	69.68	69.68	69.68	100.00	100.00	100.00			
IV. Dept. for Empowerment of Differently Abled and Senior Citizens											
State Sector Schemes											
1	Scholarship to the Physically Handicapped 2235-02-101-0-05	0.70	0.70	0.70	0.07	10.00	10.00	10.00	2800	218	
2	Aids and Appliances for the Disabled 2235-02-101-0-52	3.07	3.07	3.07	3.06	99.67	99.67	99.67	362	360	
3	NPDRP Programme for the Disabled 2235-02-101-0-53	14.35	0.35	0.10	0.10	0.70	28.57	100.00	1993	704	
4	Welfare of Physically & Mentally Challenged 2235-02-101-0-99	0.56	0.56	0.56	0.40	71.43	71.43	71.43	108	92	
5	Senior Citizen Policy 2235-02-104-2-04	0.55	0.00	0.00	0.00	0.00	0.00	0.00	261	0	
6	Financial Assistance to Special Schools for Physically Challenged run NGO's 2235-02-104-2-06	8.20	0.09	0.09	0.09	1.10	100.00	100.00	1365	702	
Total of EDA&SC IV		27.43	4.77	4.52	3.72	13.56	77.99	82.30			
Total of I,II,III & IV		569.75	556.11	561.95	552.80	97.03	99.40	98.37			

Director,
Dept. of Women & Child Development,

IMPLEMENTATION OF SCSP FOR 2021-22 PROGRESS UPTO THE MONTH OF March-2022

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Bangalore.

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									Target	Achievement	
I. WOMEN AND CHILD DEVELOPMENT											
State Sector Schemes											
1	Bhagya Lakshmi 2235-02-102-0-25	12.22	8.22	8.22	8.22	67.27	100.00	100.00	40733	27400	ಟಿ.ಎಸ್.ಪಿ. ಉಪಯೋಜನೆಯಡಿ ಉಳಿತಾಯಗಿರುವ ರೂ.4.00 ಕೋಟಿ ಅನುದಾನವನ್ನು ಸ್ವೀಕೃತಿ ಗುಂಪುಗಳ ಬೀಜಧನ ಕಾರ್ಯಕ್ರಮಕ್ಕೆ ಪುನರ್ವಿಂಗಡಿಸಲಾಗಿದೆ.
2	Stree Shakthi 2235-02-103-0-41	1.47	5.00	5.00	3.53	240.14	70.60	70.60	11410	353	(a) Action plan prepared to give Skill Development Training to ST stree shakthi groups members. (b) But the action plan approved in the State parishath as "Revolving fund to SHG's groups." Therefore proposal has been send to Govt. to revise the action plan, to utilize the amount for training. But as per the instruction of Secretary DWCD proposal sent to utilize the amount to sanction Seed Money to SHG's Groups. Approval not received till the end of March-2022, therefore the amount is not utilized and it is surrendered to the Govt. (c) Rs.353.00 lakhs has been re appropriated from Bhagyalakshmi scheme to provide seed money to 353 ST groups at Rs.1.00 lakhs per group, the released amount is drawn and kept in Women Development Corporation. Guidelines to provide Seed Money is awaited. Seed money will be distributed after selection of groups.
3	Pradhana Mantri Maatru Vandana Yojane 2235-02-103-0-61	2.55	2.55	11.97	8.27	324.31	324.31	69.09	5100	22559	1) GOI has released budget on 16th March 2022 and it is credited to ESCROW bank Account on 23rd March 2022. 2) Due to financial year end PFMS portal was not working properly for transfer amount to beneficiary. (PFMS Error is: "PFMS is experiencing heavy load, try again after some times") 3) 3rd April 2022 portal issue was rectified and department has transferred maternity benefit to beneficiary.
4	New Pension System for Anganawadi Workers 2235-60-103-0-01	0.74	0.74	0.74	0.74	100.00	100.00	100.00	4762	4762	
5	Anganawadi Buildings (SDP) 4235-02-102-0-02	2.78	2.78	2.78	2.78	100.00	100.00	100.00	56	54	
6	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 : 4235-02-102-0-05	0.25	0.25	0.25	0.25	100.00	100.00	100.00	5	5	
7	National Mission for Empowerment of Women-NMEW 2235-02-103-0-33	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-	-	
8	CSS-State Share-Pradhana Mantri Maatru Vandana Yojane 2235-02-103-0-68	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-	-	
State Sector Total		20.01	19.56	28.96	23.79	118.89	121.63	82.15			
District Sector Schemes											
1	Pre - School Children feeding Programme (SNP) : 2235-00-101-0-61	186.39	186.39	181.89	181.89	97.59	97.59	100.00	440424	457390	Proposal has been sent to Govt. to surrender the an amount of Rs.4.50 crores under TSP. But FD rejected the surrender proposal, will not considered surrender proposal in the month of March.
District Sector Total		186.39	186.39	181.89	181.89	97.59	97.59	100.00			
Total of Women and Child Development (I)		206.40	205.95	210.85	205.68	99.65	99.87	97.55			

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II. Integrated Child Protection Society											
State Sector Schemes											
1	Special Care Centre for Children 2235-02-102-0-33-101	2.27	2.27	2.27	2.27	100.00	100.00	100.00	1487	1487	
Total of ICPS (II)		2.27	2.27	2.27	2.27	100.00	100.00	100.00			
III. Schemes of Women Development Corporation											
State Sector Schemes											
1	Chetana 2235-01-202-3-01	0.40	0.40	0.40	0.40	100.00	100.00	100.00	131	131	
2	Unspent SCSP-TSP Amount as per the SCSP-TSP Act-2013 2235-02-001-0-11	5.77	5.77	5.77	5.76	99.83	99.83	99.83	132	132	
3	Training Programme for Women Entrepreneurs Through Women's Development Coporation 2235-02-103-0-16	0.02	0.02	0.02	0.02	100.00	100.00	100.00	13	13	
4	Udyogini WDC 2235-02-103-0-38	2.00	2.00	2.00	2.00	100.00	100.00	100.00	132	132	
Total of WDC (III)		8.19	8.19	8.19	8.18	99.88	99.88	99.88			
IV. Dept. for Empowerment of Differently Abled and Senior Citizens											
State Sector Schemes											
1	Scholarship to the Physically Handicapped 2235-02-101-0-05	0.30	0.30	0.30	0.04	13.33	13.33	13.33	1200	84	
2	Aids and Appliances for the Disabled 2235-02-101-0-52	1.32	1.32	1.32	1.30	98.48	98.48	98.48	144	123	
3	NPDRP Programme for the Disabled 2235-02-101-0-53	7.18	0.18	0.18	0.01	0.14	5.56	5.56	997	293	
4	Welfare of Physically & Mentally Challenged 2235-02-101-0-99	0.05	0.05	0.05	0.05	100.00	100.00	100.00	50	47	
5	Senior Citizen Policy 2235-02-104-2-04	0.35	0.00	0.00	0.00	0.00	0.00	0.00	120	0	
6	Financial Assistance to Special Schools for Physically Challenged run NGO's 2235-02-104-2-06	4.82	0.03	0.03	0.03	0.62	100.00	100.00	803	324	
Total of EDA&SC IV		14.02	1.88	1.88	1.43	10.20	76.06	76.06			
Total of I,II,III & IV		230.88	218.29	223.19	217.56	94.23	99.67	97.48			

Director,
Dept. of Women & Child Development,
Bangalore.